



# NASHVILLE INTERNATIONAL AIRPORT - BNA

## Aviation Activity Report

### February 2005 - FY 2005

| BNA AIRCRAFT OPERATIONS*           | FEB 05        | 05 YTD         | 04 YTD         | % CHG<br>YTD |
|------------------------------------|---------------|----------------|----------------|--------------|
| Cargo Carrier                      | 446           | 3,732          | 3,516          | 6.1%         |
| Charter Carrier                    | 0             | 0              | 0              | 100.0%       |
| Charter International              | 0             | 0              | 8              | - 100.0%     |
| General Aviation                   | 3,859         | 34,360         | 35,901         | - 4.3%       |
| GA Air Taxi                        | 4,597         | 12,344         | 5,692          | 116.9%       |
| Major Carrier                      | 5,267         | 76,116         | 80,695         | - 5.7%       |
| Military                           | 269           | 2,812          | 2,226          | 26.3%        |
| Regional Carrier                   | 3,492         | 28,411         | 26,692         | 6.4%         |
| <b>Total Operations</b>            | <b>17,930</b> | <b>157,775</b> | <b>154,730</b> | <b>2.0%</b>  |
| BNA Service Volume - 42,500 Ops/Mo |               |                |                |              |
| <b>Airfield Utilization</b>        | <b>42.9%</b>  | <b>46.4%</b>   | <b>45.5%</b>   |              |

| AIRLINE PASSENGERS**                        | FEBRUARY 2005    |                  |                  |                  | FEBRUARY 2004  |                |                |                  | % CHG           | % CHG          |
|---|------------------|------------------|------------------|------------------|----------------|----------------|----------------|------------------|-----------------|----------------|
|   | ENPLANE          | DEPLANE          | TOTAL            | 05 YTD           | ENPLANE        | DEPLANE        | TOTAL          | 04 YTD           | FEB             | YTD            |
| American Airlines                           | 28,834           | 26,721           | 55,555           | 487,553          | 29,432         | 28,918         | 58,350         | 524,164          | - 4.8%          | - 7.0%         |
| Continental Airlines                        | 11,984           | 12,261           | 24,245           | 227,757          | 11,992         | 12,129         | 24,121         | 220,066          | 0.05%           | 3.5%           |
| Delta Air Lines                             | 24,510           | 23,739           | 48,249           | 421,256          | 21,608         | 21,008         | 42,616         | 370,586          | 13.2%           | 13.7%          |
| Northwest Airlines                          | 25,788           | 25,587           | 51,375           | 484,106          | 24,808         | 23,212         | 48,020         | 456,059          | 7.0%            | 6.2%           |
| Southwest Airlines                          | 139,138          | 138,061          | 277,199          | 2,663,298        | 147,855        | 147,366        | 295,221        | 2,604,527        | - 6.1%          | 2.3%           |
| US Airways                                  | 15,511           | 14,714           | 30,225           | 327,201          | 14,663         | 13,800         | 28,463         | 258,730          | 6.2%            | 26.5%          |
| <i>Total Majors</i>                         | <i>245,765</i>   | <i>241,083</i>   | <i>486,848</i>   | <i>4,611,171</i> | <i>250,358</i> | <i>246,433</i> | <i>496,791</i> | <i>4,434,132</i> | <i>- 0.2%</i>   | <i>4.0%</i>    |
| Air Canada                                  | 924              | 942              | 1,866            | 14,624           | 1,411          | 1,168          | 2,579          | 25,060           | - 27.6%         | - 41.6%        |
| American Eagle/Flagship                     | 10,659           | 12,467           | 23,126           | 192,330          | 7,584          | 7,465          | 15,049         | 98,990           | 53.4%           | 94.3%          |
| Corporate Airlines / American Connection    | 3,860            | 4,044            | 7,904            | 53,629           | 3,098          | 3,118          | 6,216          | 93,818           | 27.2%           | - 42.8%        |
| Comair                                      | 7,183            | 7,759            | 14,942           | 150,617          | 6,036          | 5,994          | 12,030         | 101,170          | 24.2%           | 48.9%          |
| Delta Airlines (ACA / Chautauqua / Skywest) | 4,111            | 3,746            | 7,857            | 82,386           | 8,432          | 8,699          | 17,131         | 152,718          | - 54.1%         | - 46.1%        |
| Frontier                                    | 4,730            | 3,924            | 8,654            | 73,757           | 0              | 0              | 0              | 0                | 100.0%          | 100.0%         |
| Great Plains Airlines                       | 0                | 0                | 0                | 0                | 0              | 0              | 0              | 12,047           | - 100.0%        | - 100.0%       |
| Independence Air                            | 4,098            | 4,107            | 8,205            | 74,724           | 0              | 0              | 0              | 0                | 100.0%          | 100.0%         |
| Pace Airlines / Vacation Express            | 0                | 0                | 0                | 8,846            | 713            | 552            | 1,265          | 10,861           | - 100.0%        | - 18.6%        |
| Skyway (Midwest Express Airlines)           | 1,041            | 1,041            | 2,082            | 18,872           | 965            | 935            | 1,900          | 16,417           | 9.6%            | 15.0%          |
| United Express                              | 14,889           | 15,253           | 30,142           | 266,852          | 15,009         | 14,960         | 29,969         | 231,171          | 0.6%            | 15.4%          |
| USA3000                                     | 0                | 0                | 0                | 4,581            | 0              | 0              | 0              | 0                | 100.0%          | 100.0%         |
| US Airways Express                          | 5,731            | 5,872            | 11,603           | 98,902           | 6,309          | 6,884          | 13,193         | 77,055           | - 12.1%         | 28.4%          |
| <i>Total Regionals</i>                      | <i>57,226</i>    | <i>59,155</i>    | <i>116,381</i>   | <i>1,040,120</i> | <i>49,557</i>  | <i>49,775</i>  | <i>99,332</i>  | <i>819,307</i>   | <i>17.2%</i>    | <i>27.0%</i>   |
| <i>Total Charters</i>                       | <i>0</i>         | <i>0</i>         | <i>0</i>         | <i>532</i>       | <i>100</i>     | <i>190</i>     | <i>290</i>     | <i>1,162</i>     | <i>- 100.0%</i> | <i>- 54.2%</i> |
| <b>Total BNA Passengers</b>                 | <b>302,991</b>   | <b>300,238</b>   | <b>603,229</b>   | <b>5,651,823</b> | <b>300,015</b> | <b>296,398</b> | <b>596,413</b> | <b>5,254,601</b> | <b>1.1%</b>     | <b>7.6%</b>    |
| <b>2005 FEB / 2004 FEB Change</b>           | <b>1.0%</b>      | <b>1.3%</b>      | <b>1.1%</b>      |                  |                |                |                |                  |                 |                |
| <b>FY 2005 YTD BNA Passengers</b>           | <b>2,823,452</b> | <b>2,828,371</b> | <b>5,651,823</b> |                  |                |                |                |                  |                 |                |
| <b>FY 2005 YTD Change</b>                   | <b>7.6%</b>      | <b>7.6%</b>      | <b>7.6%</b>      |                  |                |                |                |                  |                 |                |

## BNA Aviation Activity Report - February 2005 - FY 2005 (Continued)

| RECENTLY ANNOUNCED<br>AIR SERVICE DEVELOPMENTS | MARKET | TOTAL OPERATIONS<br>OR SERVICE CHANGE | START<br>DATE |
|--|--------|---------------------------------------|---------------|
|  |        |                                       |               |

| AIRLINE SEATS<br>LOAD FACTORS*** | FEBRUARY 2005 |         |           | FEBRUARY 2004 |         |           | % CHG<br>FEB |
|----------------------------------|---------------|---------|-----------|---------------|---------|-----------|--------------|
|                                  | ENPLANE       | DEPLANE | TOTAL     | ENPLANE       | DEPLANE | TOTAL     |              |
| Passengers                       | 302,991       | 300,238 | 603,229   | 300,015       | 296,398 | 596,413   | 1.1%         |
| Airline Seats                    | 568,242       | 568,242 | 1,136,484 | 570,270       | 570,270 | 1,140,540 | - 3.6%       |
| Load Factors                     | 53.3%         | 52.8%   | 54.9%     | 52.6%         | 52.0%   | 54.1%     | 1.5%         |

| GATE UTILIZATION                    | NUMBER OF<br>PARKING POSITIONS | POTENTIAL TURNS<br>PER DAY | ACTUAL TURNS PER DAY<br>FEBRUARY 2005**** | UTILIZATION  |
|-------------------------------------|--------------------------------|----------------------------|---|--------------|
| <b>Total Parking Positions*****</b> | <b>46</b>                      | <b>598</b>                 | <b>426</b>                                | <b>65.9%</b> |

| AIR CARGO (Tons)**                    | FEBRUARY 2005 |               |               |               | FEBRUARY 2004 |              |              |               | % CHG       | % CHG        |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|---------------|-------------|--------------|
|                                       | ENPLANE       | DEPLANE       | TOTAL         | 05 YTD        | ENPLANE       | DEPLANE      | TOTAL        | 04 YTD        | FEB         | YTD          |
| Cargo Domestic                        | 1,141         | 1,143         | 2,284         | 25,242        | 1,151         | 1,113        | 2,264        | 22,528        | 0.8%        | 12.1%        |
| Cargo International                   | 290           | 1,684         | 1,974         | 19,802        | 262           | 1,585        | 1,847        | 15,307        | 6.9%        | 29.3%        |
| Freight                               | 209           | 250           | 459           | 4,311         | 197           | 244          | 441          | 4,354         | 4.1%        | - 1.0%       |
| Mail                                  | 147           | 115           | 262           | 2,161         | 62            | 229          | 291          | 2,550         | - 10.0%     | - 15.3%      |
| <b>Total</b>                          | <b>1,787</b>  | <b>3,192</b>  | <b>4,979</b>  | <b>51,516</b> | <b>1,672</b>  | <b>3,171</b> | <b>4,843</b> | <b>44,739</b> | <b>2.8%</b> | <b>15.1%</b> |
| <b>2005 FEB / 2004 FEB Change</b>     | <b>6.9%</b>   | <b>0.7%</b>   | <b>2.8%</b>   |               |               |              |              |               |             |              |
| <b>Total Cargo FY 2005 YTD</b>        | <b>17,362</b> | <b>34,154</b> | <b>51,516</b> |               |               |              |              |               |             |              |
| <b>Total Cargo FY 2005 YTD Change</b> | <b>12.3%</b>  | <b>16.6%</b>  | <b>15.1%</b>  |               |               |              |              |               |             |              |

| FUEL SALES - GALLONS | FEB 05 | FEB 04  | % CHG<br>FEB | 05 YTD  | 04 YTD    | % CHG<br>YTD |
|----------------------|--------|---------|--------------|---------|-----------|--------------|
|                      | BNA    | 417,726 | 505,814      | - 17.4% | 3,771,268 | 3,600,938    |
| John C. Tune         | 55,701 | 56,847  | - 2.0%       | 437,576 | 487,804   | - 10.3%      |

| AUTO - TRAFFIC DATA  | FEB 05                | FEB 04  | % CHG<br>FEB | 05 YTD    | 04 YTD    | % CHG<br>YTD |
|----------------------|-----------------------|---------|--------------|-----------|-----------|--------------|
|                      | Auto Rental Contracts | 42,710  | 41,602       | 2.7%      | 369,703   | 349,622      |
| Vehicles Parked      | 138,552               | 141,879 | - 2.3%       | 1,308,807 | 1,275,909 | 2.6%         |
| Taxi-Limo Departures | 12,583                | 13,460  | - 6.5%       | 120,012   | 112,043   | 7.1%         |
| Traffic Count        | 344,454               | 331,467 | 3.9%         | 3,186,428 | 2,919,639 | 9.1%         |

\* Data as reported by the FAA Air Traffic Control Tower

\*\* Data as reported by tenants (subject to periodic adjustments)

\*\*\* Load factors include estimated "through" passengers, which are not counted as enplanements

\*\*\*\* Actual Turns Per Day based on average daily operations

\*\*\*\*\* "Parking positions" represents the total number of aircraft (i.e. B-737s) that can be reasonably accommodated and served from the four existing concourses.

N/A - Not applicable. Airline not operating or reporting data entire FY period